

HEARTLAND HEALTH CARE CENTER-PLATTEVILLE

1300 NORTH WATER STREET

PLATTEVILLE 53818

Phone: (608) 388-2453

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 99

Total Licensed Bed Capacity (12/31/03): 99

Number of Residents on 12/31/03: 83

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 89

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		10.8
Supp. Home Care-Personal Care	No					1 - 4 Years		39.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.8	More Than 4 Years		38.6
Day Services	No	Mental Illness (Org./Psy)	33.7	65 - 74	8.4			----
Respite Care	Yes	Mental Illness (Other)	3.6	75 - 84	30.1			89.2
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.2	95 & Over	12.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.6		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	8.4	65 & Over	95.2	-----		
Transportation	No	Cerebrovascular	14.5		-----	RNs		7.3
Referral Service	No	Diabetes	6.0	Gender	%	LPNs		11.2
Other Services	No	Respiratory	3.6		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.9	Male	21.7	Aides, & Orderlies		
Mentally Ill	No		----	Female	78.3			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	6	100.0	329	50	96.2	98	1	100.0	97	24	100.0	148	0	0.0	0	0	0.0	0	81 97.6
Intermediate	---	---	---	2	3.8	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2 2.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Total	6	100.0		52	100.0		1	100.0		24	100.0		0	0.0		0	0.0	83	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	16.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.4	74.7	22.9	83
Other Nursing Homes	5.0	Dressing	9.6	80.7	9.6	83
Acute Care Hospitals	67.5	Transferring	27.7	59.0	13.3	83
Psych. Hosp.-MR/DD Facilities	7.5	Toilet Use	22.9	62.7	14.5	83
Rehabilitation Hospitals	0.0	Eating	47.0	44.6	8.4	83
Other Locations	3.8	*****				
Total Number of Admissions	80	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.8	Receiving Respiratory Care		4.8
Private Home/No Home Health	11.0	Occ/Freq. Incontinent of Bladder	60.2	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	34.1	Occ/Freq. Incontinent of Bowel	30.1	Receiving Suctioning		0.0
Other Nursing Homes	4.4			Receiving Ostomy Care		0.0
Acute Care Hospitals	12.1	Mobility		Receiving Tube Feeding		2.4
Psych. Hosp.-MR/DD Facilities	1.1	Physically Restrained	0.0	Receiving Mechanically Altered Diets		7.2
Rehabilitation Hospitals	2.2					
Other Locations	4.4	Skin Care		Other Resident Characteristics		
Deaths	30.8	With Pressure Sores	3.6	Have Advance Directives		9.6
Total Number of Discharges		With Rashes	3.6	Medications		
(Including Deaths)	91			Receiving Psychoactive Drugs		57.8

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.9	84.6	1.06	88.0	1.02	88.1	1.02	87.4	1.03
Current Residents from In-County	75.9	75.5	1.00	72.9	1.04	69.7	1.09	76.7	0.99
Admissions from In-County, Still Residing	18.8	18.9	0.99	20.1	0.93	21.4	0.87	19.6	0.95
Admissions/Average Daily Census	89.9	152.9	0.59	129.5	0.69	109.6	0.82	141.3	0.64
Discharges/Average Daily Census	102.2	154.8	0.66	130.3	0.78	111.3	0.92	142.5	0.72
Discharges To Private Residence/Average Daily Census	46.1	63.8	0.72	52.2	0.88	42.9	1.07	61.6	0.75
Residents Receiving Skilled Care	97.6	94.6	1.03	93.7	1.04	92.4	1.06	88.1	1.11
Residents Aged 65 and Older	95.2	93.7	1.02	94.2	1.01	93.1	1.02	87.8	1.08
Title 19 (Medicaid) Funded Residents	62.7	66.0	0.95	66.3	0.94	68.8	0.91	65.9	0.95
Private Pay Funded Residents	28.9	19.0	1.52	21.6	1.34	20.5	1.41	21.0	1.38
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	37.3	31.3	1.19	36.2	1.03	38.2	0.98	33.6	1.11
General Medical Service Residents	22.9	23.7	0.96	21.5	1.07	21.9	1.05	20.6	1.11
Impaired ADL (Mean)	46.3	48.4	0.96	48.4	0.96	48.0	0.96	49.4	0.94
Psychological Problems	57.8	50.1	1.15	53.4	1.08	54.9	1.05	57.4	1.01
Nursing Care Required (Mean)	2.7	6.6	0.41	6.9	0.39	7.3	0.37	7.3	0.37